CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Bushong

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

LYON COUNT

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Table of Contents: Page No. Page No. Expenditures Amount of 2012 Clerk's Use Only				2013	Adopted Budget	TI of	
Allocation of MVT, RVT, and 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6	Table of Contents:	3				Clerk's	
Schedule of Transfers	Computation to Determine Limit	12013	2				
Statement of Indebtedness 5 Statement of Lease-Purchases 6	Allocation of MVT, RVT, and 16	/20M Veh Tax	3				
Statement of Lease-Purchases 6	Schedule of Transfers						ļ
Fund K.S.A.	Statement of Indebtedness		5				
Totals XXXXXX 21,206 3,034 51.00 3034	Statement of Lease-Purchases		6				
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Special Highway 8 3,106 8 Totals	Debt Service	10-113					
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Neighborhood Revitalization Nov 1, 2012 Total		lasca, paolistica		oned to the oudget!	140		
			7				
	racigitootitood Kevitatization	1				Assessed Valuation	

Neignborhood Revitalization		sessed Valuation
Assisted by:		
Carolyn Brock	M mordon	
Address:	010	
612 SW Terrace Ave	- L. H	
Topeka, KS 66611	8 T 3	
Email:	Leader Broken	
brockck@sbcglobal.net	Maruel & Jacpson	
Date Attested: 8:29 2012		
Jannul Loat		
County Clerk	Governing Body	

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City of Bushong

Computation	to	Determine	Limit	for	2013
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		A	mount of Levy
1.	Total Tax Levy Amount in 2012 Budget +	\$	2,978
2.	Debt Service Levy in 2012 Budget -	\$	0
3.	Tax Levy Excluding Debt Service	\$	2,978
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012 : +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 747		
	5b. Personal Property 2011 - 202		
	5c. Increase in Personal Property (5a minus 5b) + 545		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012: + 544		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)1,089		
9.	Total Estimated Valuation July 1, 2012 59,502		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 58,413		
11.	Factor for Increase (8 divided by 10) 0.01864		
12.	Amount of Increase (11 times 3) +	- \$	56
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	3,034
14.	. Debt Service Levy in this 2013 Budget		0
			3,034
13.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	2,051

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2013	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	2,978	773	0	38
Debt Service				
Jibrary				
TOTAL	2,978	773	0	38

773	0	38
r Vehicle Estimate	County Treasurers Recreational Vehicle Estimate	County Treasurers 16/20M Vehicle Estimate
County Treas Motor Vehicle Estimate	County Treasurers R	County Treasurers 1

0.0000.0 0.25957 Recreational Vehicle Factor Motor Vehicle Factor

16/20 Vehicle Factor 0.01276

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City of Bushong

Schedule of Transfers

or Authorized by				0		0
Proposed Amount for	2013					
Current Amount for	2012			0		0
Actual Amount for	2011			0		0
Receipt Fund Transferred				Totals	Adjustments*	Adjusted Totals
Expenditure Fund Transferred	From:					

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Bushong

STATEMENT OF INDEBTEDNESS

Interest Amount
%

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2012	2012	2013
None							
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,429	8,950	9,655
Receipts:			
Ad Valorem Tax	3,975	2,978	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		733	773
Recreational Vehicle Tax		11	0
16/20M Vehicle Tax			38
Gross Earning (Intangible) Tax			0
		0	
Compensating Use Tax	284	325	300
Local Sales Tax	3,039	3,100	3,100
Franchise Tax	1,200	1,200	1,200
Interest on Idle Funds		130	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,498	8,477	5,411
Resources Available:	13,927	17,427	15,066
Expenditures:			
Salaries & Wages	120	115	120
Employee Benefits			
Utilities	2,399	2,550	2,550
Office Supplies	153	50	200
Insurance	1,473	1,300	1,500
Repairs/Maintenance	357	2,409	2,000
City Building			9,000
City Park		1,000	1,000
Budget & Publications	52	125	250
Public Events	232	200	300
Taxes	31	23	30
Dues	35		50
Meetings	100		100
Capital Outlay			1,000
Neighborhood Revitalization Rebate			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	4,977	7,772	18,100
Unencumbered Cash Balance Dec 31	8,950	9,655	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		17,239	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
ž ž		Appropriated Balance	
See Tab A	Total Expendito	ure/Non-Appr Balance	18,100
	-	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	3.034

Amount of 2012 Ad Valorem Tax 3,034

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,056	4,146	2,126
Receipts:			
State of Kansas Gas Tax	1,070	880	880
County Transfers Gas		100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,070	980	980
Resources Available:	5,126	5,126	3,106
Expenditures:			
# Street Repair and Maint	980	3,000	3,106
Miscellaneous			
Does miscellaneous exceed 10% of Total E	S		
Total Expenditures	980	3,000	3,106
Unencumbered Cash Balance Dec 31	4,146	2,126	0
2011/2012 Budget Authority Amount	: 3,500	3,733	

-		1	
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
-			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total E:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of City of Bushong

will meet on August 12, 2012 at 6:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estimate for 2012		Proposed Budget for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,977	49.315	7,772	56.148	18,100	3,034	50.990
Special Highway	980		3,000		3,106		
Totals	5,957	49.315	10,772	56.148	21,206	3,034	50.990
Less: Transfers	0		0		0		
Net Expenditure	5,957		10,772		21,206		
Total Tax Levied	2,899	1	2,978	1	XXXXXXXXXXXXXXXX		
Assessed Valuation	58,785]	53,038		59,502]	

^{*}Tax rates are expressed in mills

Jeff Modlin	
City Official Title: City Clerk	

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AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

eins, being first duly sworn, deposes and says: That she yee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in ty, Kansas, with a general paid circulation on a daily basis unty, Kansas, and that said newspaper is not a trade, : fraternal publication.

paper is a daily published at least 50 times a year; has been ad continuously and uninterruptedly in said county and state 1 of more than five years prior to the first publication of said has been admitted at the post office of Emporia in said periodical matter.

tached notice is a true copy thereof and was published in the lentire issue of said newspaper for ONE DAY ONLY, the ation thereof being made as aforesaid on the 27th day of with no subsequent publications being made.

Wichell Hund

I and sworn to by me this 31st day of July, 2012.

RAY J. BEALS lotary Public - State of Kansas t. Expires January 30, 2015 otary Public

3	\$46.53	Date Paid:	
and	d approved this	_day of	_20
	Distri	ct Judge	

EXHIBIT A

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ET SUMMAI mute for 2012 myr depending	RV Ad Valerom Ta gon the final an	s establish the materi ossod valuation		213 bedget
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mys depending	on the final and	notroler base		
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PERSONAL PROPERTY.		Proposed Redget &r 2013		
	Total Control			
SOUTH STORY	Ashal	Budget Authority	Associat of 2012 Ad Valorers Tax	Eatherials Tax Balls
quadraces	Tax Rate			50 990
	26.148		3,034	26 376
3,000	-	3100		971000
10,772	56.146	21,366	7,034	50.940
0	E8 (635)	0		
10,772	THE PASSE	21,296		
2,878		TOTAL PROPERTY OF		
53,638		59,502	1	
	0 10,772 2,978	3,660 10,772 54,145 0 10,772 2,878	3,000 3,100 10,772 56,148 22,366 0 0 0 10,772 22,296 2,578 2000000000000000000000000000000000000	\$1000 \$\frac{1}{10.772}\$ \$54.147 \$21,266 \$\frac{1}{10.772}\$ \$0.147 \$0.1072\$ \$2.1266 \$\frac{1}{10.772}\$